



Interagency Interoperability Oversight Group



Access Authentication

Recommended Solution - Alternative 2 – Inter-Forest Trust with Externally Hosted Cloud

Project Implementation Costs (Funding and Labor*)

Split between FY 14 and FY 15

Item	FY 14	FY 15	Annually FY 16 ->	Comments
Contract Costs	\$805k	\$685k	\$685k	Recurring = Licensing, circuits, etc.
Labor Hours*	6,686 hours Or \$334,300	20,900 hours Or \$1,045,000	100 hours Or \$5000 ¹	*Already paid for.... HOWEVER ... <ul style="list-style-type: none"> • These must be agency resources with the knowledge and authority to implement. • These agency resources must be available both at USDA and DOI simultaneously. • Without this support the project will fail no matter how much money is provided.
Totals w/o Inherent Labor	\$805,000	\$685,000	\$685,000	
Totals w/Inherent Labor	\$1,139,300	\$1,730,000	\$690,000	

¹ \$5000 recurring Labor is the cause for minor discrepancy between numbers shown in 11/22/2013 report and this summary. It was not previously split from contract costs.